

2024 Womens Council of Realtors Lakepointe Budget Proposed	Income		Expense		NET
	Projected	Actual	Projected	Actual	
Event Meetings					
Total	\$ 4,250.00	\$ -	\$ 5,000.00	\$ -	\$ -
Mixers/Orientation	\$ 2,000.00		\$ 2,000.00		\$ -
Speed Dating	\$ -		\$ -		\$ -
Roundtable/Mastermind/ Lunch & Learn	\$ 1,500.00		\$ 1,000.00		\$ -
President Luncheon	\$ 750.00		\$ 2,000.00		\$ -
Ways and Means/Quarterly Large Event					
TOTAL	\$ 89,000.00	\$ -	\$ 50,500.00	\$ -	\$ -
2023 Christmas Tree Auction	\$ 1,000.00		\$ -		\$ -
2024 Golf Outing	\$ 19,000.00		\$ 15,000.00		\$ -
2024 Christmas Tree Auction	\$ 46,000.00		\$ 22,000.00		\$ -
Night at the Races	\$ 15,000.00		\$ 8,000.00		\$ -
SALEbrity Panel Event	\$ 4,500.00		\$ 2,500.00		\$ -
Community Official Panel Event	\$ 1,500.00		\$ 1,000.00		\$ -
Education Event	\$ 2,000.00		\$ 2,000.00		\$ -
Sponsorships					
Total	\$ 9,500	\$ -	not applicable		\$ -
Event Sponsorships	\$ 2,500.00				\$ -
Broker Sponsor	\$ 1,000.00				\$ -
Gold Sponsor	\$ 1,500.00				\$ -
Silver Sponsor	\$ 1,500.00				\$ -
Diamond Sponsor	\$ 3,000.00				\$ -
Strategic Partner Dues	\$ 1,500.00				\$ -
Other Membership Dues	\$ 400.00				\$ -
Travel		Total Budget	\$ 38,700.00	Actual Expense	\$ -
President	not applicable		\$ 6,150.00		\$ -
President Elect			\$ 6,150.00		\$ -
Treasurer			\$ 4,600.00		\$ -
Membership Director			\$ 4,600.00		\$ -
First Vice President			\$ 4,600.00		\$ -
Event Director			\$ 4,600.00		\$ -
Social Media			\$ 2,500.00		\$ -

Leadership Day (Frankenmuth)		\$ 3,000.00		\$ -
360 Leadership Conference		\$ 2,500.00		\$ -

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Membership Expenses		Total Budget	\$ 8,590	Actual Expense	\$ -
Con Ed	not applicable		\$ 600.00		\$ -
Member Appreciation			\$ 1,000.00		\$ -
State Meetings			\$ 2,000.00		\$ -
PMN Designation Rebate			\$ 300.00		\$ -
Scholarships			\$ 3,000.00		\$ -
SP EOY Luncheon			\$ 750.00		\$ -
4 Free Memberships			\$ 940.00		\$ -
Miscellaneous Operating Expenses		Total Budget	\$ 14,070	Actual Expense	\$ -
Advertising and Promotions	not applicable		\$ 600.00		\$ -
Quickbooks			\$ 300.00		\$ -
Awards, Board Expenses			\$ 500.00		\$ -
Member Planet Fees			\$ 2,000.00		\$ -
2024 Strategic Partner Banner			\$ 300.00		\$ -
Bank Charges			\$ 100.00		\$ -
Canva			\$ 150.00		\$ -
Zoom			\$ 60.00		\$ -
Raffle Baskets			\$ 1,000.00		\$ -
D & O Insurance			\$ 1,000.00		\$ -
Google Domain Renewal			\$ 50.00		\$ -
Google Suites			\$ 100.00		\$ -
RPAC			\$ 1,000.00		\$ -
Event Insurance			\$ 300.00		\$ -
Gifts, Cards, Flowers			\$ 400.00		\$ -
Marketing			\$ 250.00		\$ -
Membership Committee/SWAG			\$ 1,600.00		\$ -
Office Supplies			\$ 300.00		\$ -
Professional Fees			\$ 630.00		\$ -
Sponsorship Expenses			\$ 1,800.00		\$ -
State Not-For-Profit Filing			\$ 30.00		\$ -
Storage			\$ 550.00		\$ -
WCR State Dues			\$ 300.00		\$ -
CRM System		\$ 750.00		\$ -	
Un-Paid Drink Tabs		\$ 200.00		\$ -	

Board Attendee Costs		\$ 400.00		\$ -
Totals	Income	\$ -	Expense	\$ -

